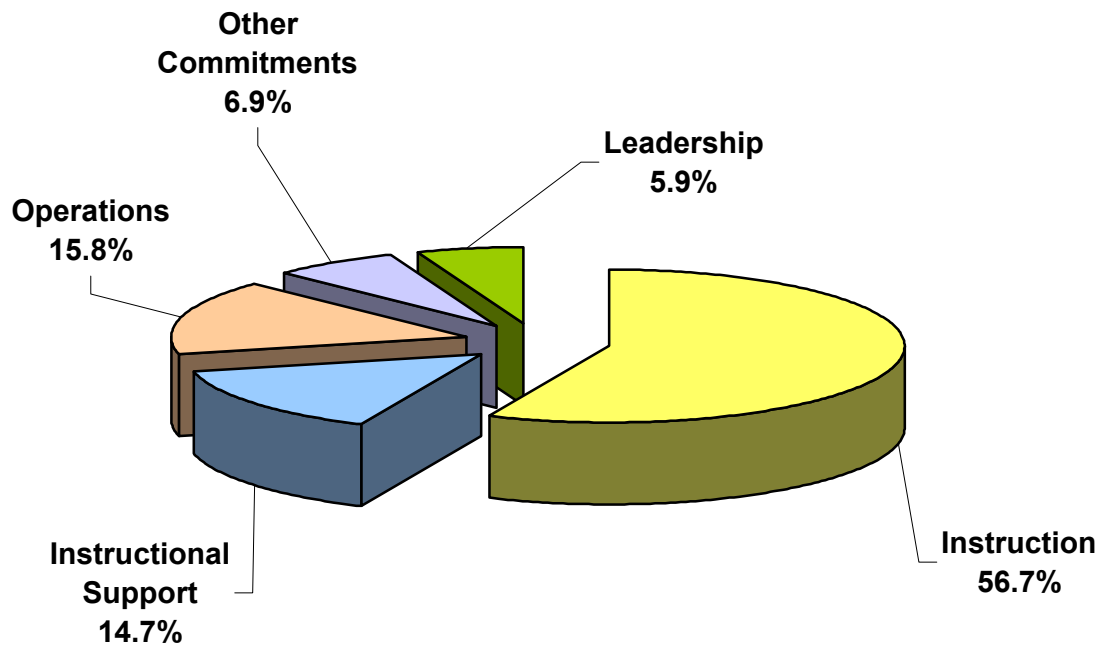
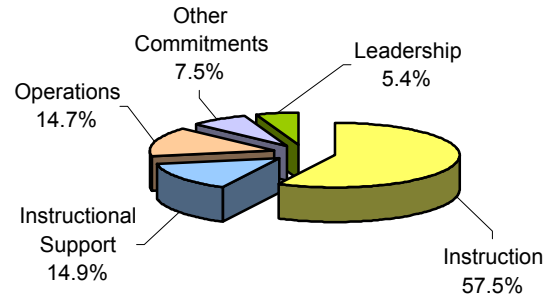


# Central Falls School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



## July 1999 - June 2000 (Previous Year)



District Enrollment (ADM): 3,610	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$20,168,199	\$5,587	56.7%
Instructional Support	\$5,215,320	\$1,445	14.7%
Operations	\$5,628,996	\$1,559	15.8%
Other Commitments	\$2,466,627	\$683	6.9%
Leadership	\$2,081,551	\$577	5.9%
Total District	\$35,560,693	\$9,851	100.0%